ID Number: 5011 www.sartaonline.com

1600 Gateway Boulevard, S.E.

Canton, OH 44707-3595

Executive Director: Mr. Charles Odimgbe

(330) 454-6132

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Canton, OH Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	143 266,595 124 567 378,098	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	7,929,271 1,824,647 6,588 5,185 191 3,832,437 218,113 84 86 39	Fare Revenues Earned Sources of Operating Fun Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(7%) (87%) (4%) (1%) (1%) (1%) xpended Expended (0%) (15%) (85%) (0%)	\$903,041 \$903,041 10,602,656 440,455 124,961 94,978 \$12,166,091 \$0 597,724 3,285,219 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$9,695,495 1,405,655 0 1,059,131 \$12,160,281 \$5,810
				Total Capital Funds Expended		\$3.882.943		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	49	0	\$0	\$757,677	\$1,867,235	\$35,741	\$2,660,653	
Demand Response	35	0	\$991,409	\$189,420	\$32,526	\$8,935	\$1,222,290	
Total	84		\$001.400	\$947.097	\$1 800 761	\$44.676	¢3 883 043	

Sources of Operating Funds Expended

Sources of Capital Funds Expended



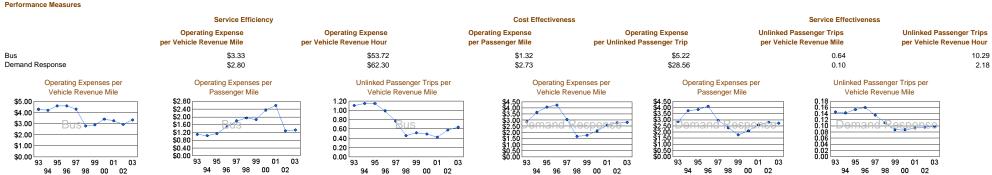


Modal Characteristics

Total

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$8,940,313	\$741,774	\$2,660,653	6,749,815	2,682,872	1,711,891	166,424	0.0	49	3.5	49	1.00	0%
Demand Response	\$3,219,968	\$161,267	\$1,222,290	1,179,456	1,149,565	112,756	51,689	N/A	37	2.6	35	N/A	6%

Performance Measures



1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database